

Missouri Department of Elementary and Secondary Education  
Division of Special Education  
First Steps

SPOE Key Indicators Report  
May 2013

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## SPOE Key Indicator Report for Greater St. Louis (Reg. #1)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	111	199	332	26	668
	16.6%	29.8%	49.7%	3.9%	100%
State	791	1,678	2,656	160	5,285
	15.0%	31.8%	50.3%	3.0%	100%

Includes Active, Ongoing Initial and Ongoing Annual Children

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	111	9,338	1.19%
Birth to 3 yrs.	668	27,337	2.44%
St. Charles	364	13,854	2.44%
St. Louis City	299	13,483	2.02%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1,024	85.3	43.8%
State	7,873	656.1	45.7%

IFSP % is the percent of referred child

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	319	174	19	156	668
	47.8%	26.0%	2.8%	23.4%	100.0%
State	2,776	1,449	121	939	5,285
	52.5%	27.4%	2.3%	17.8%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	7	922	0.76%
Black or African American	39	7,927	0.49%
Hispanic/Latino	36	1,572	2.29%
White(Not Hispanic)	604	16,829	3.59%
American Indian or Alaska Native	0	87	0.00%
Two or More Races	4	N/A	N/A
Total	668	27,337	2.44%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	27	4.2%	208	4.1%
Home	619	95.4%	4,870	95.2%
<b>Total Natural Environment Setting</b>	<b>646</b>	<b>99.5%</b>	<b>5,078</b>	<b>99.3%</b>
Special Purpose Center	2	0.3%	30	0.6%
Hospital	1	0.2%	2	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	3	0.1%
Total	649	100.0%	5,115	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	141		
	Ongoing	668		
	Total	809	15	53.9
State	Intake	994		
	Ongoing	5,285		
	Total	6,279	120.5	52.1

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 5/23/2013

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for St. Louis County (Reg. #2)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1,127	93.9	50.3%
State	7,873	656.1	45.7%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	18	2.2%	208	4.1%
Home	803	97.5%	4,870	95.2%
<b>Total Natural Environment Setting</b>	<b>821</b>	<b>99.6%</b>	<b>5,078</b>	<b>99.3%</b>
Special Purpose Center	3	0.4%	30	0.6%
Hospital	0	0.0%	2	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	3	0.1%
<b>Total</b>	<b>824</b>	<b>100.0%</b>	<b>5,115</b>	<b>100.0%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 5/23/2013

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	110	279	427	23	839
	13.1%	33.3%	50.9%	2.7%	100%
State	791	1,678	2,656	160	5,285
	15.0%	31.8%	50.3%	3.0%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	413	221	25	180	839
	49.2%	26.3%	3.0%	21.5%	100.0%
State	2,776	1,449	121	939	5,285
	52.5%	27.4%	2.3%	17.8%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	141		
	Ongoing	839		
	Total	980	17	57.6
State	Intake	994		
	Ongoing	5,285		
	Total	6,279	120.5	52.1

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	110	11,233	0.98%
Birth to 3 yrs.	839	34,002	2.47%
St. Louis	857	34,002	2.52%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	3	1,667	0.18%
Black or African American	59	10,520	0.56%
Hispanic/Latino	23	1,652	1.39%
White(Not Hispanic)	739	20,052	3.69%
American Indian or Alaska Native	3	111	2.70%
Two or More Races	2	N/A	N/A
Total	839	34,002	2.47%

## SPOE Key Indicator Report for Northeast (Reg. #3)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	428	35.7	51.9%
State	7,873	656.1	45.7%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	6	2.0%	208	4.1%
Home	280	92.7%	4,870	95.2%
<b>Total Natural Environment Setting</b>	<b>286</b>	<b>94.7%</b>	<b>5,078</b>	<b>99.3%</b>
Special Purpose Center	16	5.3%	30	0.6%
Hospital	0	0.0%	2	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	3	0.1%
<b>Total</b>	<b>302</b>	<b>100.0%</b>	<b>5,115</b>	<b>100.0%</b>

Primary Setting data reflects only finalized meetings as of \*Report as of:\* date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 5/23/2013

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	50	109	155	6	320
	15.6%	34.1%	48.4%	1.9%	100%
State	791	1,678	2,656	160	5,285
	15.0%	31.8%	50.3%	3.0%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	151	84	24	61	320
	47.2%	26.3%	7.5%	19.1%	100.0%
State	2,776	1,449	121	939	5,285
	52.5%	27.4%	2.3%	17.8%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	51		
	Ongoing	320		
	Total	371	61.8	
State	Intake	994		
	Ongoing	5,285		
	Total	6,279	120.5	
			52.1	

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	50	3,841	1.30%
Birth to 3 yrs.	320	12,043	2.66%
Adair	33	779	4.24%
Audrain	30	1,026	2.92%
Clark	8	257	3.11%
Grundy	11	422	2.61%
Knox	0	136	0.00%
Lewis	11	338	3.25%
Lincoln	53	2,331	2.27%
Linn	7	439	1.59%
Livingston	11	501	2.20%
Macon	8	1,069	0.75%
Marion	19	562	3.38%
Mercer	1	133	0.75%
Monroe	4	283	1.41%
Montgomery	18	410	4.39%
Pike	17	690	2.46%
Putnam	9	168	5.36%
Ralls	5	348	1.44%
Schuyler	11	148	7.43%
Scotland	5	215	2.33%
Shelby	9	235	3.83%
Sullivan	11	248	4.44%
Warren	38	1,305	2.91%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	1	92	1.09%
Black or African American	26	610	4.26%
Hispanic/Latino	16	498	3.21%
White (Not Hispanic)	303	10,812	2.80%
American Indian or Alaska Native	0	31	0.00%
Two or More Races	0	N/A	N/A
<b>Total</b>	<b>320</b>	<b>12,043</b>	<b>0</b>

## SPOE Key Indicator Report for Northwest (Reg. #4)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	668	55.7	50.6%
State	7,873	656.1	45.7%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	29	6.4%	208	4.1%
Home	421	92.7%	4,870	95.2%
<b>Total Natural Environment Setting</b>	<b>450</b>	<b>99.1%</b>	<b>5,078</b>	<b>99.3%</b>
Special Purpose Center	3	0.7%	30	0.6%
Hospital	0	0.0%	2	0.1%
Residential Facility	1	0.2%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	3	0.1%
<b>Total</b>	<b>454</b>	<b>100.0%</b>	<b>5,115</b>	<b>100.0%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 5/23/2013

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	64	137	245	14	460
	13.9%	29.8%	53.3%	3.0%	100%
State	791	1,678	2,656	160	5,285
	15.0%	31.8%	50.3%	3.0%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	255	144	12	49	460
	55.4%	31.3%	2.6%	10.7%	100.0%
State	2,776	1,449	121	939	5,285
	52.5%	27.4%	2.3%	17.8%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	107		
	Ongoing	460		
	Total	567	10.5	54.0
State	Intake	994		
	Ongoing	5,285		
	Total	6,279	120.5	52.1

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	64	6,943	0.92%
Birth to 3 yrs.	460	21,234	2.17%
Andrew	10	561	1.78%
Atchison	3	188	1.60%
Buchanan	97	3,705	2.62%
Caldwell	8	308	2.60%
Clay	195	9,339	2.09%
Clinton	18	710	2.54%
Daviess	7	336	2.08%
DeKalb	2	341	0.59%
Gentry	3	288	1.04%
Harrison	3	342	0.88%
Holt	9	156	5.77%
Nodaway	8	715	1.12%
Platte	77	3,340	2.31%
Ray	21	841	2.50%
Worth	2	64	3.13%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	3	528	0.57%
Black or African American	22	1,685	1.31%
Hispanic/Latino	18	1,646	1.09%
White(Not Hispanic)	393	17,279	2.27%
American Indian or Alaska Native	0	96	0.00%
Two or More Races	2	N/A	N/A
<b>Total</b>	<b>460</b>	<b>21,234</b>	<b>2.17%</b>

## SPOE Key Indicator Report for Greater Kansas City (Reg. #5)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1,262	105.2	37.8%
State	7,873	656.1	45.7%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**					
Primary Setting	SPOE		State		
Community Setting	34	4.6%	208	4.1%	
Home	700	95.0%	4,870	95.2%	
<i>Total Natural Environment Setting</i>	734	99.6%	5,078	99.3%	
Special Purpose Center	2	0.3%	30	0.6%	
Hospital	0	0.0%	2	0.1%	
Residential Facility	0	0.0%	1	0.0%	
Service Provider Location	0	0.0%	1	0.0%	
Other	1	0.1%	3	0.1%	
Total	737	100.0%	5,115	100.0%	

Primary Setting data reflects only finalized meetings as of \*Report as of:\* date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 5/23/2013

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	94	236	401	27	758
	12.4%	31.1%	52.9%	3.6%	100%
State	791	1,678	2,656	160	5,285
	15.0%	31.8%	50.3%	3.0%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	407	220	8	123	758
	53.7%	29.0%	1.1%	16.2%	100.0%
State	2,776	1,449	121	939	5,285
	52.5%	27.4%	2.3%	17.8%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	150		
	Ongoing	758		
	Total	908	20.5	44.3
State	Intake	994		
	Ongoing	5,285		
	Total	6,279	120.5	52.1

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	94	12,570	0.75%
Birth to 3 yrs.	758	37,042	2.05%
Bates	13	611	2.13%
Cass	77	3,790	2.03%
Henry	19	758	2.51%
Jackson	582	28,637	2.03%
Johnson	19	2,114	0.90%
Lafayette	25	1,132	2.21%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	2	734	0.27%
Black or African American	61	8,881	0.69%
Hispanic/Latino	24	4,841	0.50%
White(Not Hispanic)	665	22,386	2.97%
American Indian or Alaska Native	3	200	1.50%
Two or More Races	0	N/A	N/A
Total	758	37,042	2.05%

## SPOE Key Indicator Report for Central (Reg. #6)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	728	60.7	42.6%
State	7,873	656.1	45.7%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	36	7.6%	208	4.1%
Home	435	92.0%	4,870	95.2%
<b>Total Natural Environment Setting</b>	<b>471</b>	<b>99.6%</b>	<b>5,078</b>	<b>99.3%</b>
Special Purpose Center	1	0.2%	30	0.6%
Hospital	0	0.0%	2	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	1	0.2%	3	0.1%
<b>Total</b>	<b>473</b>	<b>100.0%</b>	<b>5,115</b>	<b>100.0%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 5/23/2013

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	100	162	234	8	504
	19.8%	32.1%	46.4%	1.6%	100%
State	791	1,678	2,656	160	5,285
	15.0%	31.8%	50.3%	3.0%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	221	157	11	115	504
	43.8%	31.2%	2.2%	22.8%	100.0%
State	2,776	1,449	121	939	5,285
	52.5%	27.4%	2.3%	17.8%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	105		
	Ongoing	504		
	Total	609	11	55.4
State	Intake	994		
	Ongoing	5,285		
	Total	6,279	120.5	52.1

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	100	6,408	1.56%
Birth to 3 yrs.	504	19,385	2.60%
Benton	11	463	2.38%
Boone	181	6,009	3.01%
Callaway	37	1,474	2.51%
Camden	21	1,229	1.71%
Carroll	7	304	2.30%
Chariton	2	266	0.75%
Cole	82	2,858	2.87%
Cooper	21	578	3.63%
Howard	8	350	2.29%
Miller	25	925	2.70%
Moniteau	9	601	1.50%
Morgan	15	710	2.11%
Pettis	43	1,782	2.41%
Randolph	31	935	3.32%
Saline	12	901	1.33%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	0	439	0.00%
Black or African American	28	2,011	1.39%
Hispanic/Latino	14	1,149	1.22%
White(Not Hispanic)	442	15,677	2.82%
American Indian or Alaska Native	1	109	0.92%
Two or More Races	2	N/A	N/A
Total	504	19,385	2.60%



## SPOE Key Indicator Report for Southwest (Reg. #7)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	45	125	142	6	318
	14.2%	39.3%	44.7%	1.9%	100%
State	791	1,678	2,656	160	5,285
	15.0%	31.8%	50.3%	3.0%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	45	4,375	1.03%
Birth to 3 yrs.	318	13,522	2.35%
Barry	20	1,370	1.46%
Barton	12	425	2.82%
Cedar	11	452	2.43%
Dade	2	225	0.89%
Jasper	147	5,240	2.81%
Lawrence	38	1,534	2.48%
McDonald	24	976	2.46%
Newton	45	2,236	2.01%
St. Clair	4	285	1.40%
Vernon	15	779	1.93%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	431	35.9	56.6%
State	7,873	656.1	45.7%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	200	71	2	45	318
	62.9%	22.3%	0.6%	14.2%	100.0%
State	2,776	1,449	121	939	5,285
	52.5%	27.4%	2.3%	17.8%	100.0%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	21	6.7%	208	4.1%
Home	292	93.3%	4,870	95.2%
<b>Total Natural Environment Setting</b>	<b>313</b>	<b>100.0%</b>	<b>5,078</b>	<b>99.3%</b>
Special Purpose Center	0	0.0%	30	0.6%
Hospital	0	0.0%	2	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	3	0.1%
<b>Total</b>	<b>313</b>	<b>100.0%</b>	<b>5,115</b>	<b>100.0%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	48		
	Ongoing	318		
	Total	366	7	52.3
State	Intake	994		
	Ongoing	5,285		
	Total	6,279	120.5	52.1

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	1	220	0.01%
Black or African American	21	514	4.09%
Hispanic/Latino	10	1,750	0.57%
White(Not Hispanic)	256	10,769	95.17%
American Indian or Alaska Native	0	269	0.00%
Two or More Races	0	N/A	N/A
<b>Total</b>	<b>318</b>	<b>13,522</b>	<b>2.35%</b>

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 5/23/2013

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for South Central (Reg. #8)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	897	74.8	38.4%
State	7,873	656.1	45.7%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	30	6.3%	208	4.1%
Home	446	93.3%	4,870	95.2%
<b>Total Natural Environment Setting</b>	<b>476</b>	<b>99.6%</b>	<b>5,078</b>	<b>99.3%</b>
Special Purpose Center	0	0.0%	30	0.6%
Hospital	1	0.2%	2	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	1	0.2%	1	0.0%
Other	0	0.0%	3	0.1%
<b>Total</b>	<b>478</b>	<b>100.0%</b>	<b>5,115</b>	<b>100.0%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 5/23/2013

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	85	161	258	14	518
	16.4%	31.1%	49.8%	2.7%	100%
State	791	1,678	2,656	160	5,285
	15.0%	31.8%	50.3%	3.0%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	321	138	2	57	518
	62.0%	26.6%	0.4%	11.0%	100.0%
State	2,776	1,449	121	939	5,285
	52.5%	27.4%	2.3%	17.8%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	117		
	Ongoing	518		
	Total	635	12	52.9
State	Intake	994		
	Ongoing	5,285		
	Total	6,279	120.5	52.1

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	85	7,685	1.11%
Birth to 3 yrs.	518	23,465	2.21%
Christian	56	3,309	1.69%
Dallas	12	601	2.00%
Douglas	12	450	2.67%
Greene	263	10,166	2.59%
Hickory	4	237	1.69%
Laclede	27	1,399	1.93%
Ozark	6	251	2.39%
Polk	30	1,118	2.68%
Stone	11	773	1.42%
Taney	34	1,994	1.71%
Texas	13	937	1.39%
Webster	40	1,491	2.68%
Wright	10	739	1.35%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	0	301	0.00%
Black or African American	29	1,023	2.83%
Hispanic/Latino	10	1,367	0.73%
White(Not Hispanic)	490	20,578	2.38%
American Indian or Alaska Native	0	196	0.00%
Two or More Races	1	N/A	N/A
Total	518	23,465	2.21%

## SPOE Key Indicator Report for East Central (Reg. #9)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	765	63.8	50.1%
State	7,873	656.1	45.7%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	4	0.7%	208	4.1%
Home	534	98.5%	4,870	95.2%
<b>Total Natural Environment Setting</b>	<b>538</b>	<b>99.3%</b>	<b>5,078</b>	<b>99.3%</b>
Special Purpose Center	3	0.6%	30	0.6%
Hospital	0	0.0%	2	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	1	0.2%	3	0.1%
<b>Total</b>	<b>542</b>	<b>100.0%</b>	<b>5,115</b>	<b>100.0%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 5/23/2013

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	80	167	283	25	555
	14.4%	30.1%	51.0%	4.5%	100%
State	791	1,678	2,656	160	5,285
	15.0%	31.8%	50.3%	3.0%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	291	156	12	96	555
	52.4%	28.1%	2.2%	17.3%	100.0%
State	2,776	1,449	121	939	5,285
	52.5%	27.4%	2.3%	17.8%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	80		
	Ongoing	555		
	Total	635	12	52.9
State	Intake	994		
	Ongoing	5,285		
	Total	6,279	120.5	52.1

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	80	7,288	1.10%
Birth to 3 yrs.	555	22,489	2.47%
Crawford	24	904	2.65%
Dent	6	561	1.07%
Franklin	88	3,817	2.31%
Gasconade	13	440	2.95%
Iron	8	359	2.23%
Jefferson	218	8,506	2.56%
Maries	4	283	1.41%
Osage	11	473	2.33%
Phelps	36	1,563	2.30%
Pulaski	56	2,422	2.31%
St. Francois	63	2,239	2.81%
Washington	15	922	1.63%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	1	283	0.35%
Black or African American	30	927	3.24%
Hispanic/Latino	12	779	1.54%
White(Not Hispanic)	501	20,394	2.46%
American Indian or Alaska Native	1	106	0.94%
Two or More Races	1	N/A	N/A
<b>Total</b>	<b>555</b>	<b>22,489</b>	<b>2.47%</b>

## SPOE Key Indicator Report for Southeast (Reg. #10)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	543	45.3	48.3%
State	7,873	656.1	45.7%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	3	0.9%	208	4.1%
Home	340	98.8%	4,870	95.2%
<i>Total Natural Environment Setting</i>	343	99.7%	5,078	99.3%
Special Purpose Center	0	0.0%	30	0.6%
Hospital	1	0.3%	2	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	3	0.1%
Total	344	100.0%	5,115	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	52	103	179	11	345
	15.1%	29.9%	51.9%	3.2%	100%
State	791	1,678	2,656	160	5,285
	15.0%	31.8%	50.3%	3.0%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	200	84	6	55	345
	58.0%	24.3%	1.7%	15.9%	100.0%
State	2,776	1,449	121	939	5,285
	52.5%	27.4%	2.3%	17.8%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	54		
	Ongoing	345		
	Total	399	8.5	46.9
State	Intake	994		
	Ongoing	5,285		
	Total	6,279	120.5	52.1

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	52	5,297	0.98%
Birth to 3 yrs.	345	16,413	2.10%
Bollinger	8	429	1.86%
Butler	41	1,616	2.54%
Cape Girardeau	66	2,779	2.37%
Carter	2	245	0.82%
Dunklin	21	1,305	1.61%
Howell	25	1,674	1.49%
Madison	11	469	2.35%
Mississippi	10	552	1.81%
New Madrid	26	670	3.88%
Oregon	7	377	1.86%
Pemiscot	11	861	1.28%
Perry	13	677	1.92%
Reynolds	5	209	2.39%
Ripley	11	589	1.87%
Scott	44	1,647	2.67%
Shannon	2	292	0.68%
Ste. Genevieve	8	592	1.35%
Stoddard	23	977	2.35%
Wayne	12	453	2.65%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	2	133	1.50%
Black or African American	13	1,931	0.67%
Hispanic/Latino	3	637	0.47%
White(Not Hispanic)	306	13,618	2.25%
American Indian or Alaska Native	0	94	0.00%
Two or More Races	0	N/A	N/A
Total	345	16,413	2.10%

Report as of: 5/23/2013

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date